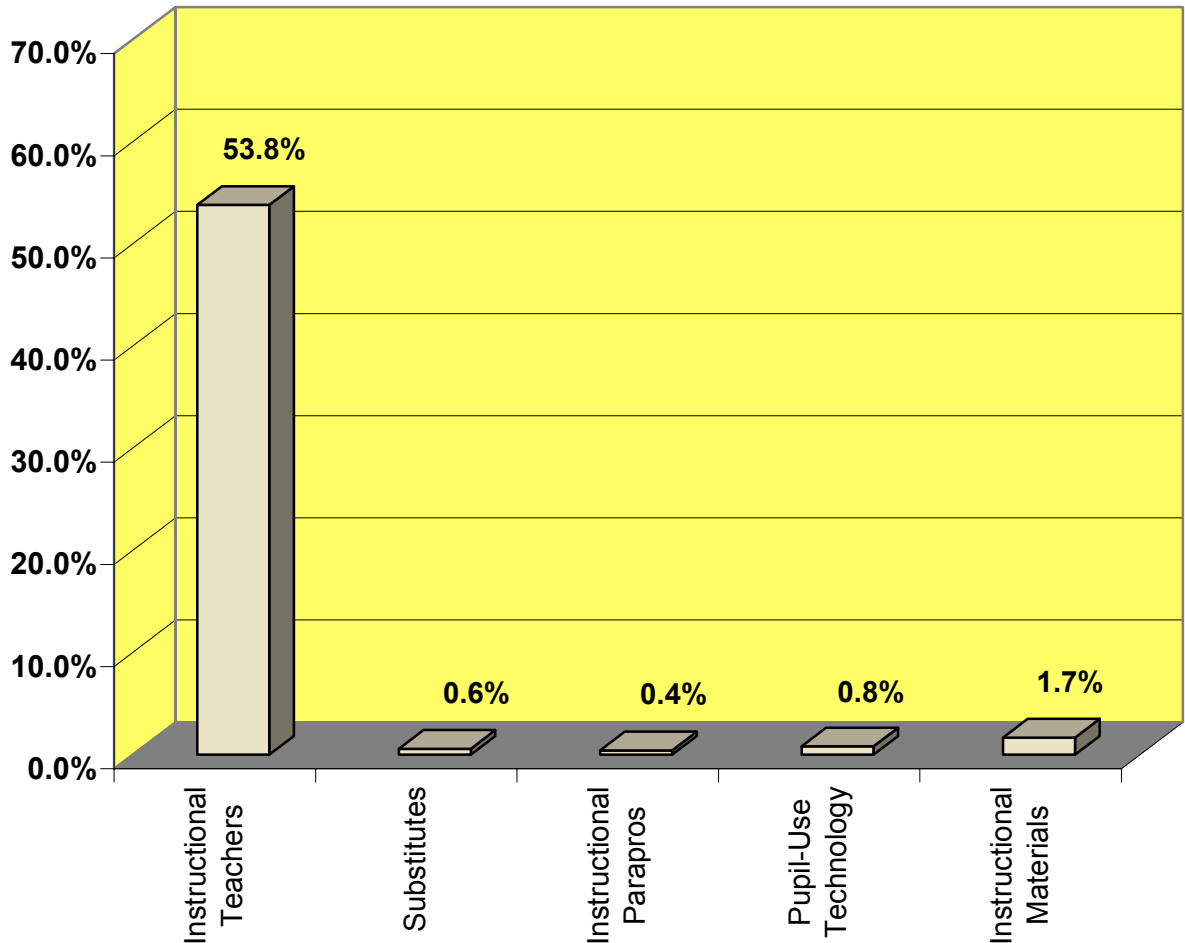


North Smithfield School District

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 1,872	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$10,851,803	\$5,797	53.8%
Substitutes	\$118,396	\$63	0.6%
Instructional Paraprofessionals	\$86,876	\$46	0.4%
Pupil-Use Technology	\$166,076	\$89	0.8%
Instructional Materials & Trips	\$339,854	\$182	1.7%
Instruction Expenditures	\$11,563,005	\$6,177	57.4%
Total District Expenditures	\$20,157,421	\$10,768	100.0%